

PUBLISHED: 18 DECEMBER 2006

FORWARD PLAN

FOR THE PERIOD 2 JANUARY 2007 TO 30 APRIL 2007



The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet or officers during the period covered by the Plan. The Plan is updated each month and is available from The Guildhall and on www.northampton.gov.uk

A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on: 29 January, and 5 March 2007

The Members of the Cabinet and their areas of responsibility are:

Councillor Tim Hadland – Leader of the Council, Community Participation and Financial Strategy and Performance

e-mail: cllr.thadland@northampton.gov.uk

Councillor David Palethorpe – Business Intelligence People Support and e Govt

e-mail: cllr.dpalethorpe@northampton.gov.uk

Councillor Yousuf Miah – Residential Operations

e-mail: cllr.ymiah@northampton.gov.uk

Councillor Penny Flavell – Local Environment

e-mail: cllr.pflavell@northampton.gov.uk

Councillor John Caswell – Economy and Infrastructure

e-mail: cllr.jcaswell@northampton.gov.uk

Councillor Phil Larratt – Community Engagement & Democratic Services

e-mail: cllr.plarratt@northampton.gov.uk

The Council has one Overview and Scrutiny Committee. The Committee's role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet and to consider any matter affecting the area of Northampton or its citizens. The scheduled meetings during the period of this Plan are at 6.00 p.m. on 31 January and 27 March 2007.

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DA, 01604 837101; E-mail: fmcgown@northampton.gov.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing mtgsservices@northampton.gov.uk

Councillor T Hadland, Leader of Northampton Borough Council

Forward Plan : 2 January 2007 to 30 April 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Approval of Pay and Grading Structure - Outcome of the Pay and Grading Review	To approve the pay structure and associated financial implications.	Cabinet	29 Jan 2007	Trade Unions / Staff	Joint Project Team (TUs); Ballot (staff)	19.01.07 Cllr Palethorpe Howard Crabtree, Corporate Manager, Human Resources hcrabtree@northampton.gov.uk
Clean Neighbourhoods and Environment Act 2005	To agree the implementation of fixed penalty notices for situations allowed for by the Act.	Cabinet	29 Jan 2007	None	None	19.01.07 Cllr Flavell Christine Stevenson, Corporate Manager, Planning, Leisure and Building Control cstevenson@northampton.gov.uk
Sheltered Housing Review	To review the Council's sheltered housing provision and to make any necessary decisions.	Cabinet	29 Jan 2007	Key stakeholders, partners	Discussions	19.01.07 Cllr Miah Fran Rodgers, Corporate Manager, Housing and Residential Operations frodgers@northampton.gov.uk
Proposed Policy for the Occasional Disposal of Land at a Discount to Market Value	To agree a new policy and criteria for a discounted disposal of land to be considered by Cabinet.	Cabinet	29 Jan 2007	None.	None	19.01.07 Cllr Hadland Ian Thompson, Interim Director for Finance IThompson@northampton.gov.uk
Disposal of Recyclable Waste	To make a decision on a new contract for the disposal of recyclable waste.	Cabinet	29 Jan 2007	None	None	19.01.07 Cllr Flavell Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk

Forward Plan : 2 January 2007 to 30 April 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Asset Management Plan 2007	To adopt a new Asset Management Plan (to replace the 2003 version) that will link asset use to corporate priorities and set out actions to improve asset management.	Cabinet	29 Jan 2007	None	None	19.01.07 Cllr Hadland Sue McFadyen SMcFadyen@northampton.gov.uk
Budgets and Forecasts and Council Tax	To consider Council Budgets and financial position for 2006/07 onwards and to make recommendations to Council.	Cabinet	29 Jan 2007	Partners; Stakeholders; General Public	Meetings.	19.01.07 Cllr Hadland Ian Thompson, Interim Director for Finance IThompson@northampton.gov.uk
Capital Strategy	To make recommendations to Council on the Capital Programme and Strategy for 2007 onwards.	Cabinet	29 Jan 2007	None	None	19.01.07 Cllr Hadland Ian Thompson, Interim Director for Finance IThompson@northampton.gov.uk
Housing Revenue Account Rent Setting 2007/08	To set HRA rents in line with rent restructuring guidelines for 2007/08.	Cabinet	29 Jan 2007	None	None	19.01.07 Cllr Miah Ian Thompson, Interim Director for Finance IThompson@northampton.gov.uk
Introductory Tenancies	Following the conclusion of the trial period to approve the permanent use of Introductory Tenancies.	Cabinet	29 Jan 2007	None	None	19.01.07 Cllr Miah Fran Rodgers, Corporate Manager, Housing and Residential Operations frodgers@northampton.gov.uk
Dallington Grange-Progress of Potential Agreement	To consider, in private, the emerging proposed agreement with the adjacent landowners and developers for joint development and eventual disposal of land and to make any decisions relating thereto.	Cabinet	29 Jan 2007	Adjoining land owners and developers.	Negotiations	19.01.06 Cllr Hadland Sue McFadyen SMcFadyen@northampton.gov.uk

Forward Plan : 2 January 2007 to 30 April 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
16- 18 Archangel Square, Camp Hill	To consider, in private, the future use of these properties.	Cabinet	29 Jan 2007	Nottingham Community Housing Association	Negotiations	19.01.06 Cllr Hadland Sue McFadyen SMcFadyen@northampton.gov.uk
Wheatfield Road South Industrial Units and Land	To consider, in private, the joint disposal of the units and land with Northamptonshire County Council.	Cabinet	29 Jan 2007	Northamptonshire County Council	Discussions	19.01.06 Cllr Hadland Sue McFadyen SMcFadyen@northampton.gov.uk
Community Vision for 2031	To consider and recommend to Council the Community Vision for 2031.	Cabinet	29 Jan 2007	LSP Partners; Forums; Area Partnerships; General Public.	Meetings, discussions, questionnaires.	19.01.07 Cllr Hadland Nicci Marzec nmarzec@northampton.gov.uk
Corporate Plan 2007/08- 2011/12	To consider and recommend to Council the Community Plan 2007/08- 2011/12	Cabinet	29 Jan 2007	None	None	19.01.07 Cllr Hadland Nicci Marzec nmarzec@northampton.gov.uk
Housing Strategy	To adopt a Housing Strategy following review by Corporate Managers, consideration of draft strategy by the Government Office and further public consultation.	Cabinet	5 Mar 2007	External partners, Government Office	Letter, website, on going dialogue	23.02.07 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Allocations Policy Review	To review the Allocations Policy and to make any necessary decisions.	Cabinet	5 Mar 2007	None	None	23.02.07 Cllr Miah Fran Rodgers, Corporate Manager, Housing and Residential Operations frodgers@northampton.gov.uk

Forward Plan : 2 January 2007 to 30 April 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Award of Gas Servicing and Maintenance Contract	To consider the award of the gas servicing and maintenance contract.	Cabinet	5 Mar 2007	None	None	23.02.07 Cllr Flavell Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk
Trade Waste	To consider the future of the Trade Waste service.	Cabinet	5 Mar 2007	None	None	23.02.07 Cllr Flavell Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk
Revised Severance Scheme	To agree a revised severance scheme for Council employees resulting from the 2006 Age Discrimination Regulations and the Local Government (Early Termination of Employment)(Discretionary Compensation)(England and Wales) Regulations 2006.	Cabinet	5 Mar 2007	Trades Unions; District Audit	Meetings, joint consultations	23.02.07 Cllr Palethorpe Howard Crabtree, Corporate Manager, Human Resources hcrabtree@northampton.gov.uk